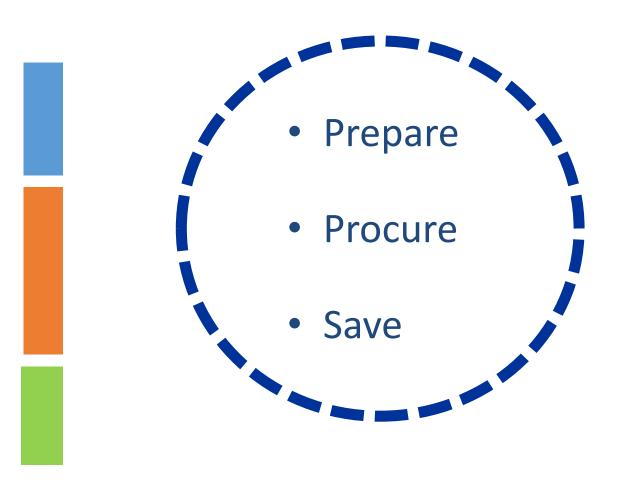
Non Domestic Energy Efficiency Framework

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Delivery and Support for NDEE in the Public Sector in Scotland

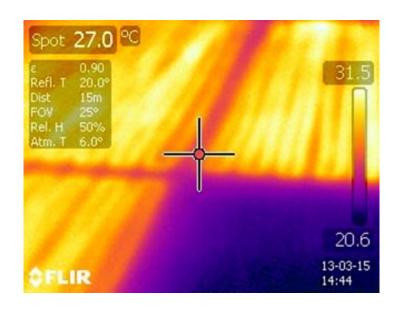


Jamie Goth & Richard Lockhart
Scottish Futures Trust
Advanced Procurement for Universities & Colleges
16th August 2016

Driversfor Energy Efficiency



- Climate Change
- Thermal Comfort
- Emissions Targets
- Revenue Cost Savings
- Mandatory Reporting
- Security of Energy Supplies
- Corporate Social Responsibility



What can you Buy? How is it Contracted for?

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NDEE Framework

- 12 Contractors
 - launched in March 2016
- Selected to work on: -
 - Scotland
 - Retrofit
 - Non Domestic Energy Efficiency
 - Renewables in the mix
 - Connecting up to district heating
- Duration: 2020

Energy Performance Contract

- Guaranteed Energy Performance
 - e.g. 20%, 8 year payback, £1m CAPEX
- Payment Linked to Results
 - Reduced savings → Reduced Payment
- Install energy efficiency technologies
- Ongoing Services:
 - Maintenance
 - Bureau Service
 - Behaviour Change

Which Contractors are on SG's NDEE Framework?

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- Alternative Heat Limited
- Ameresco Limited
- Blacbourne Limited
- British Gas Trading Limited
- Cofely Limited
- Cynergin Projects Limited

- Everwarm Limited
- FES Limited
- Matrix Control Solutions Limited
- Robertson Group Limited
- SSE Contracting Group Limited
- Vital Energi Solutions Limited

Scaling up Delivery of Energy Efficiency

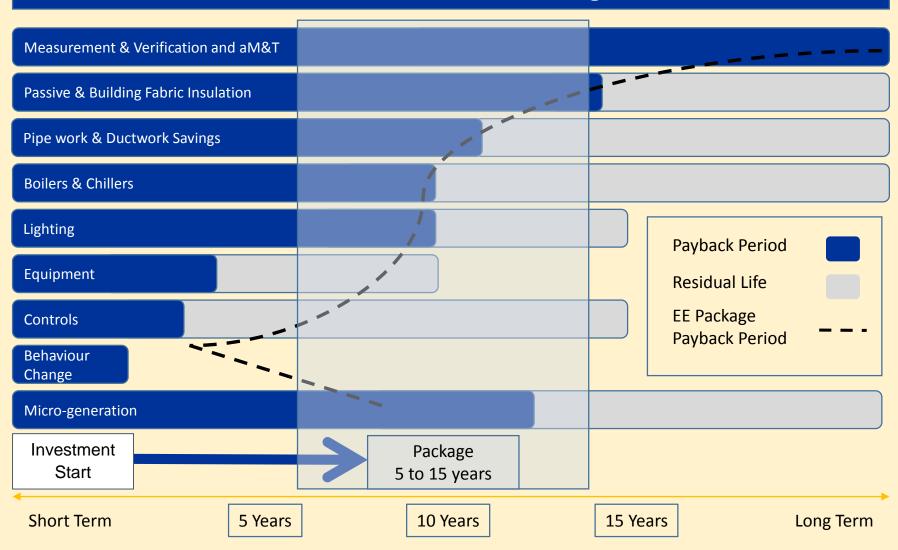
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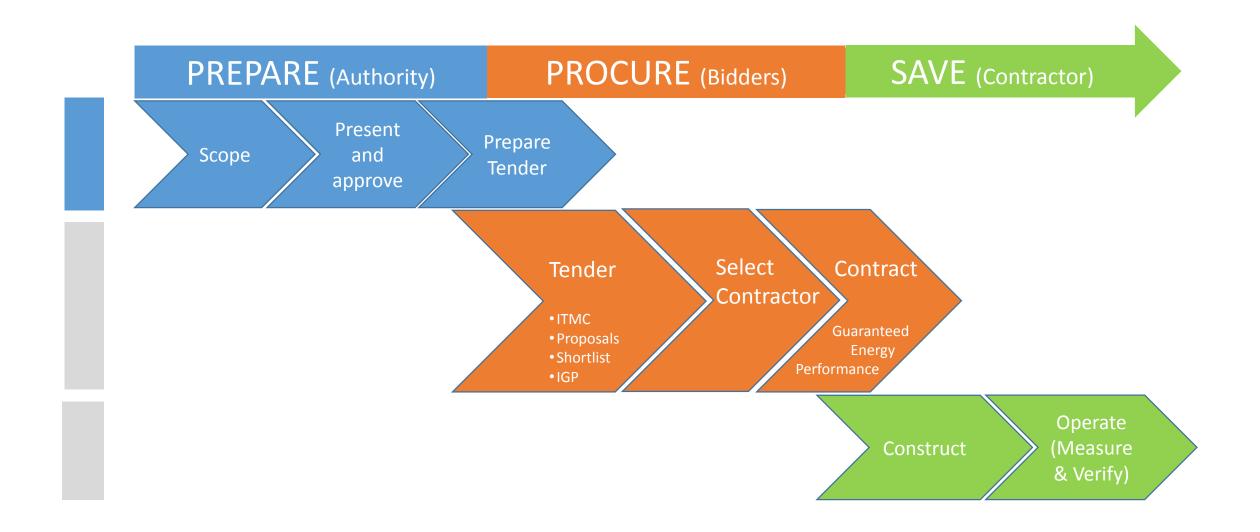
to meet 2020 emissions targets

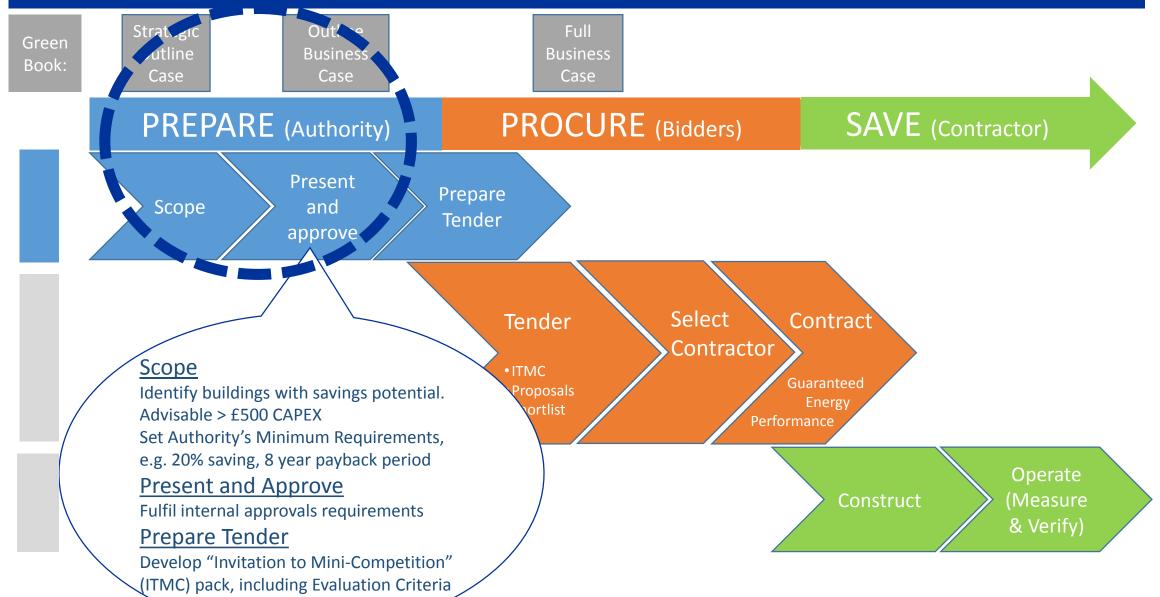
- Achieve value for money in energy efficiency projects: -
 - increase project scale
 - integrate energy efficiency into the heart of refurbishment projects
 - form whole-building projects that use savings from measures with short payback periods to balance more challenging measures
- Transfer risk to installers
 - set own minimum requirements for savings
 - require tenderers to identify detailed solutions
- Make greatest use of internal resource
 - prioritise buildings through knowledge of own estate
 - lead ambitious programmes
 - employ consultants and contractors for analysis and detail

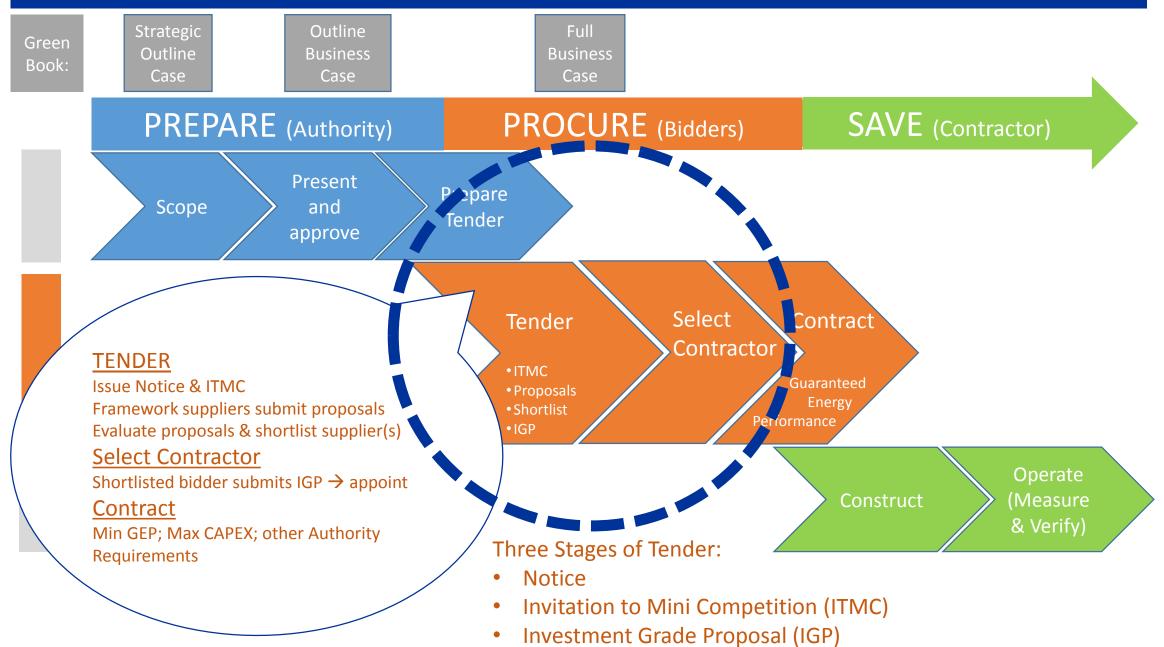
Scaling up Delivery of Energy Efficiency

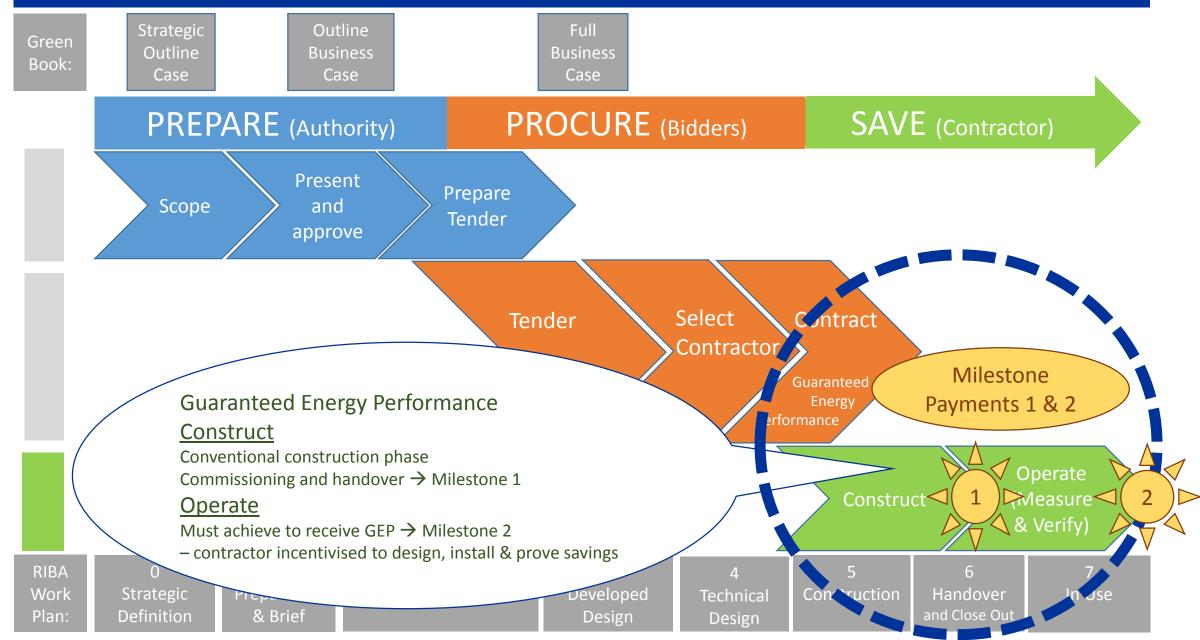
to meet 2020 emissions targets





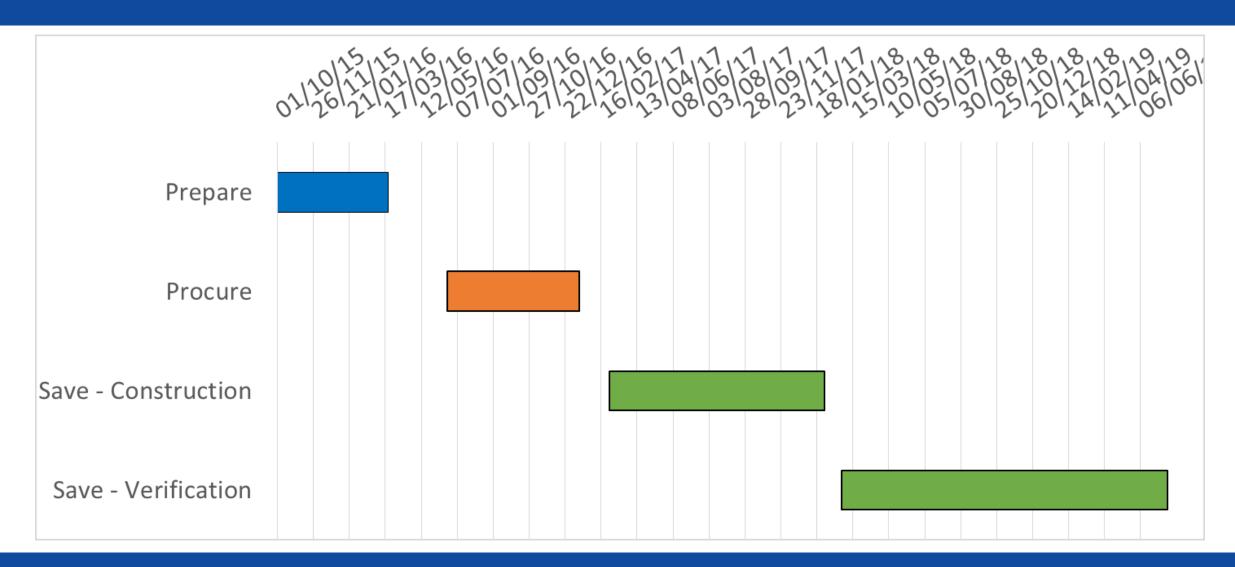






Draft Indicative Project Plan

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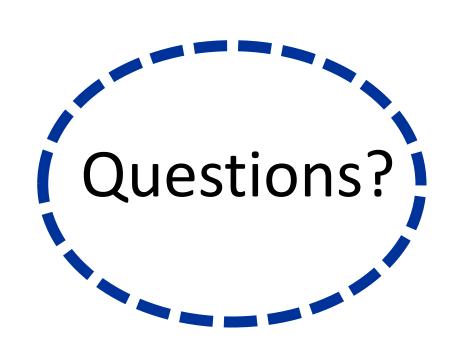
Support: NDEE Support Unit

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Low Carbon Infrastructure Transition Programme

- Support by application, subject to eligibility of organisation and project
- Provided by Support Unit procured by LCITP
- Support Unit to assist with eligible projects, e.g.:
 - "Prepare" stage
 - technical scope
 - outline business case
 - "Procure" stage
 - outline mini-competition procurement process
 - sample evaluation questions & criteria
- At "Save" stage, it is expected savings will exceed ongoing costs

Scottish Government's NDEE Framework



PREPARE

PROCURE

SAVE

Scottish Government's NDFF Framework:

Low Carbon Infrastructure Transition Programme:

SFT, Low Carbon, NDEE Team:

Framework website:

SG Procure' Lead:

Public Sector Lead:

LCITP website:

Engineering:

Legal:

SG's NDEE Framework website

LCITP home

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